FRANK T. MARTINEZ City Clerk

KAREN E. KALFAYAN Executive Officer

When making inquiries relative to this matter refer to File No.

04-2085-S1

March 1, 2006

Councilmember Greuel Councilmember Weiss City Administrative Officer Chief Legislative Analyst City Attorney Planning Department Controller, Room 300 Accounting Division, F&A Disbursement Division Personnel Department Board of Civil Service Commissioners

RE: PLANNING DEPARTMENT REQUEST FOR STAFFING FOR THE SUNLAND-TUJUNGA INTERIM CONTROL ORDINANCE

At the meeting of the Council held <u>FEBRUARY 15, 2006</u>, the following action was taken:

Attached report adopted	X
Attached motion (-) adopted	
Attached resolution adopted	
FORTHWITH	
Mayor concurred	2-24-06
To the Mayor FORTHWITH	<u>X</u>
Motion adopted to approve communication recommendation(s)	
Motion adopted to approve committee report recommendation(s)	

Frank & Marting

City Clerk kw



ANTONIO R. VILLARAIGOSA MAYOR Office of the CITY CLERK Council and Public Services Room 395, City Hall Los Angeles, CA 90012 Council File Information - (213) 978-1044 General Information - (213) 978-1133 Fax: (213) 978-1040

CLAUDIA M. DUNN Chief, Council and Public Services Division

TO THE COUNCIL OF THE

CITY OF LOS ANGELES

Your

PLANNING AND LAND USE MANAGEMENT

reports as follows:

 Yes
 No

 Public Comments
 XX

PLANNING AND LAND USE MANAGEMENT COMMITTEE REPORT relative to Planning Department request for staffing for the Sunland-Tujunga Interim Control Ordinance (ICO).

Recommendations for Council action, as initiated by Motion (Greuel - Weiss), SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. RESOLVE that Employment Authority, subject to allocation by the Personnel Department, for one Planning Associate, Class Code 7941, in the Planning Department for a five-month period, from February 1, 2006, through July 2006, is APPROVED.
- 2. TRANSFER \$30,000 (reduced from \$55,000 for a period of one year, to \$30,000 for a five-month period), from the "Council Initiated Planning Assignments" line item within the Unappropriated Balance, Fund 100/58, to the Planning Department, Fund 100/58, Salaries General Account No. 1010.
- 3. AMEND the scope of work so that staff responsibility includes not only work on the Sunland-Tujunga ICO, but also the Northeast Los Angeles ICO, if adopted by Council, and the review of other citywide hillside issues.

<u>Fiscal Impact Statement</u>: The City Administrative Officer (CAO) reports that funding for this position is recommended to be transferred from the Unappropriated Balance line item for Council-initiated planning assignments to the Planning Department's Salaries General Account No. 1010. The is no impact on the General Fund. Recommended funding for this program is in compliance with the City's Financial Policies in that it is a one-time expenditure (resolution authority expiring on June 30, 2006) funded by one-time revenue (transfer of budgeted funds to the Unappropriated Balance).

Summary:

At the meeting held on January 31, 2006, the Planning and Land Use Management (PLUM) Committee considered the July 21, 2005 CAO, report relative to additional staffing in the Planning Department for one staff position in the Planning Department for the new Sunland-Tujunga Interim Control Ordinance (ICO). The CAO report was also considered by the Personnel Committee on August 3, 2005, and by the Budget and Finance Committee on September 6, 2005.

The CAO reported, that the Council, at its meeting held July 13, 2005, adopted reports from the City Planning Commission and the City Attorney relative to an ICO which would impose regulations on construction of residential structures within the Sunland-Tujunga area for a period of one year (Council file No. 04-2085). Along with the proposed ICO, the City Planning Department report recommended one additional position in the Planning Department to undertake the review and updating of the Sunland-Tujunga Community Plan and the Foothill Specific Plan (as initiated by Motion (Greuel - Weiss). These updates are necessary to make these plans consistent with the proposed ICO (Details related to the proposed position duties of the Planning position requested are included in the CAO's report dated July 21, 2005, attached to Council file No. 04-1085-S1.).

FILE NO. 04-2085-S1

2/15

Committee

In addition, the CAO and Chief Legislative Analyst staff reported that the employment authority (formerly requested from January 1, 2006, through July 2006 in CAO report dated July 21, 2005), should be amended to February 1, 2006, through July 2006, for the additional five- month funding for the position of City Planning Associate. In addition, the CAO reported that the funding should be reduced from 38,105 to \$30,000.

The Committee approved the recommendations of the CAO, as modified, and added Recommendation No. 3, as follows:

- 1. Approve Employment Authority, subject to allocation by the Personnel Department, is to be for one Planning Associate, Class Code 7941, in the Planning Department for a five-month period, from February 1, 2006, through July 2006.
- 2. Transfer \$30,000 (reduced from \$55,000 for a period of one year, to \$30,000 for a five-month period), from the "Council Initiated Planning Assignments" line item within the Unappropriated Balance, Fund 100/58, and appropriate therefrom to the Planning Department, Fund 100/58, Salaries General Account No. 1010.
- 3. AMEND the scope of work so that staff responsibility includes not only work on the Sunland-Tujunga ICO, but also the Northeast Los Angeles ICO, if adopted by Council, and the review of other citywide hillside issues.

Respectfully submitted,

PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER</u>	VOTE
REYES:	YES
HUIZAR:	YES
WEISS:	YES

BG: 02-01-06 #042085.1b

DPTED FEB 1 5 2006

TO THE MAYOR FO LOS ANGELES i and tinance See

File No. 04-2085-S1

TO THE COUNCIL OF THE CITY OF LOS ANGELES

Your

PERSONNEL and BUDGET AND FINANCE

Committees

report as follows:

Public Comments:

<u>No</u>

PERSONNEL and BUDGET AND FINANCE COMMITTEES' REPORT relative to Planning Department request for staffing for the Sunland-Tujunga Interim Control Ordinance (ICO).

Recommendations for Council action, as initiated by Motion (Greuel - Weiss), SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. RESOLVE that Employment Authority, subject to allocation by the Personnel Department, for one Planning Associate, Class Code 7941, in the Planning Department for the period of August 1, 2005 through June 30, 2006 is APPROVED.
- 2. AUTHORIZE the Controller to transfer \$55,000 from the "Council Initiated Planning Assignments" line item within the Unappropriated Balance, Fund 100/58, to the Planning Department, Fund 100/68, Salaries General Account No. 1010.

<u>Fiscal Impact Statement</u>: The City Administrative Officer (CAO) reports that funding for this position is recommended to be transferred from the Unappropriated Balance line item for Council-initiated planning assignments to the Planning Department's salary account. There is no impact on the General Fund. Recommended funding for this position is in compliance with the City's Financial Policies in that this is a one-time expenditure (resolution authority expiring on June 30, 2006) funded by one-time revenue (transfer of budgeted funds to the Unappropriated Balance).

Summary:

At its August 3, 2005 meeting, the Personnel Committee considered a July 21, 2005 CAO report relative to additional staffing in the Planning Department for one staff position in the Planning Department for the new Sunland-Tujunga Interim Control Ordinance (ICO). In its report, attached to the Council file, the CAO reports that the Council, at its meeting held July 13, 2005, adopted reports from the City Planning Commission and the City Attorney relative to an ICO which would impose regulations on construction of residential structures within the Sunland-Tujunga area for a period of one year (Council file No. 04-2085). Along with the proposed ICO, the City Planning Department report recommended one additional position in the Planning Department to undertake the review and updating of the Sunland-Tujunga Community Plan and the Foothill Specific Plan (as initiated by Motion (Greuel - Weiss). These updates are necessary to make these plans consistent with the proposed ICO, with the intent of making the regulations within the ICO permanent, before the ICO expires.

During the discussion of this item, the CAO and the Planning Department representatives provided a thorough overview of this request and responded to various related questions by the Committee members. After offering the opportunity for public comment on this matter, the Committee recommended approval of the CAO recommendations as reflected above. On September 6, 2005, the Budget and Finance Committee concurred with the Personnel Committee. This matter is now forwarded to the Council for its consideration.

PERSONNEL COMMIZ

<u>MEMBER</u> ZINE: GARCETTI:

<u>VOTE</u> YES YES

MLE 2-10-06 #042085.S1 Respectfully submitted,

BUDGET AND FINANCE COMMITTEE mund lota

MEMBER VOTE

1

PARKS CARDENAS SMITH GREUEL ROSENDAHL

YES ABSENT YES YES YES

FEB 1 5 2006 - Received and Filed

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